

**East Devon County Committee Locality Budget for Financial Year 2009/10 –
Confirmation of Spending Proposals and Spend to Date**

Report of the County Community Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) notes the current budget position for 2009/10.**

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 28 August 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report are shaded.

Roger Grainger

Electoral Divisions: All in East Devon

Local Government Act 1972

List of Background Papers

Contact for enquiries: Roger Grainger

Room No: Room G60, County Hall, Exeter

Tel No: 01392 382865

Background Paper	Date	File Ref.
None		

cr020909edc
sc/locality budget
2 hq 080909

**Appendix I
To EEC/09/199/HQ**

2009/10 Locality Budget Decisions as at 28 August 2009

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are shaded

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 01 - Axminster Andrew Moulding

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Project name	Reference Number	Requested	Paid

Div 02 - Broadclyst & Whimble Peter Bowden

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Project name	Reference Number	Requested	Paid

Div 03 - Budleigh

Christine Channon

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Project name	Reference Number	Requested	Paid

Div 04 - Exmouth, Brixington & Withycombe

Brenda Taylor

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Project name	Reference Number	Requested	Paid

Div 05 - Exmouth Halsdon & Woodbury

Bernard Hughes

Brought forward	Budget 2009-10	Total Budget
1,400.00	10,000.00	11,400.00

Requested	Paid	Monies remaining
-	750.00	10,650.00

Project name	Reference Number	Requested	Paid
Lympstone Historical Houses	ED05/001		500.00
Exe Estuary Partnership	ED05/002		250.00

Div 06 - Exmouth Littleham & Town

Eileen Wragg

Brought forward	Budget 2009-10	Total Budget
400.00	10,000.00	10,400.00

Requested	Paid	Monies remaining
-	1,015.00	9,385.00

Project name	Reference Number	Requested	Paid
National Coastwatch Institution	ED06/001		170.00
Exe Estuary Partnership Littleham Family Activity Centre	ED06/002		500.00
	ED06/003		345.00

Div 07 - Honiton St Michael's

Sara Randall-Johnson

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Project name	Reference Number	Requested	Paid

Div 08 - Honiton St Paul's

Paul Diviani

Brought forward	Budget 2009-10	Total Budget
100.00	10,000.00	10,100.00

Requested	Paid	Monies remaining
-	-	10,100.00

Project name	Reference Number	Requested	Paid

Div 09 - Ottery St Mary

Roger Giles

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
1,000.00	-	9,000.00

Project name	Reference Number	Requested	Paid
West Hill Primary School	ED09/001	1,000.00	

Div 10 - Seaton Coastal

Jim Knight

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Project name	Reference Number	Requested	Paid

Div 11 - Sidmouth Sidford

Stuart Hughes

Brought forward	Budget 2009-10	Total Budget
400.00	10,000.00	10,400.00

Requested	Paid	Monies remaining
-	-	10,400.00

Project name	Reference Number	Requested	Paid